

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000484) ESSA - Title X - Homeless Child and Adults  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 500,416	\$ 1,196,571	\$ 1,196,571	\$ 1,196,571
FTE	0.63	0.80	0.80	0.80
Disposition of Resources				
Personal Services-Salaries	\$ 75,423	\$ 107,002	\$ 107,002	\$ 107,002
Personal Travel In State	75	1,070	1,070	1,070
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	535	535	535
Professional & Scientific Services	24,750	116,941	116,941	116,941
Reimbursement to Other Agencies	76	80	80	80
IT Outside Services	0	18,000	18,000	18,000
IT Equipment	1,701	1,605	1,605	1,605
State Aid	398,391	946,338	946,338	946,338
Total Disposition of Resources	\$ 500,416	\$ 1,196,571	\$ 1,196,571	\$ 1,196,571